

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:

6/22/17

CONTACT DEPARTMENT(S):

Austin Water, Economic Development Department

SUBJECT: Authorize award and execution of a construction contract with SANTA CLARA CONSTRUCTION, LTD, for the Blocks 2 & 4 Odor Abatement project in the amount of \$634,220 plus a \$95,133 contingency, for a total contract amount not to exceed \$729,353. (District 9)

CURRENT YEAR IMPACT:

Department:	Austin Water
Project Name:	Blocks 2 & 4 Odor Abatement - Wastewater Collection System
Fund/Department/Unit:	4480-2307-4904
Funding Source:	AWU Fund Transfer
Current Appropriation:	400,000.00
Unencumbered Balance:	399,579.70
Amount of This Action:	<u>(129,353.00)</u>
Remaining Balance:	<u>270,226.70</u>

Total Amount of this Action funded by CIP	<u><u>129,353.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.